

NHS GRAMPIAN

Performance Report

1. Actions Recommended

The NHS Grampian Board is asked to review and scrutinise the Performance Report which covers the status of the current COVID position and remobilisation plan, together with information of our core service performance and finance position.

2. Strategic Context

The Performance Report summarises key areas of performance which includes, but is not limited to, national standards.

The overall approach that we adopt is that performance management is integral to the delivery of quality and effective management, governance and accountability.

3. Key matters relevant to recommendation

The areas that we have highlighted within the report cover the following areas:

- COVID situation position
- Remobilisation Plan – progress against milestones (including flu vaccination and test and protect)
- Unscheduled Care
- Elective care – outpatients and inpatients
- Cancer
- Child Adolescent Mental Health Services
- Finance

5. Responsible Executive Director and contact for further information

If you require any further information in advance of the Board meeting please contact:

Responsible Executive Director

Alan Gray
Director of Finance
alangray@nhs.net

Contact for further information

Jillian Evans
Head of Health Intelligence

26 November 2020

Attached: Performance Report December 2020